



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 19-07

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF SEVEN MILLION FIVE HUNDRED FIFTY THOUSAND FOUR HUNDRED FIFTEEN PESOS (₱7,550,415.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Underestimated Income-Internal Revenue Allotment CY 2019 ₱ 7,550,415.00

TOTAL AVAILABLE RESOURCES ₱ 7,550,415.00

APPROPRIATIONS

City Mayor's Office - Buenos Aires Mountain Resort (BAMR)

Capital Outlay

Communication Equipment 123,000.00
(10 units Portable Handheld Transceiver w/ License)

City Mayor's Office - COMELEC

Capital Outlay

Information and Communication Technology Equipment 60,000.00

Maintenance and Other Operating Expenses

Telephone Expenses 20,000.00
Other Maintenance and Operating Expenses 2,739,400.00

City Mayor's Office - MTCC

Capital Outlay

Information and Communication Technology Equipment 30,000.00

General Services Office

Capital Outlay

Motor Vehicles - 231,000.00
(General Repair of BAMR Isuzu IPV No. 2, Plate Number SGK-938)
(General Repair of CMO Mitsubishi L-300 Van, Plate Number SGK-958) 180,500.00

City Social Welfare and Development Office

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses - 1,027,200.00
(Philhealth sa Masa)

Bago City College

Capital Outlay

Information and Communication Technology Equipment 49,500.00
(1 unit Laptop Computer)

Other Property, Plant and Equipment - 140,000.00
(5 units LCD Projector)

City Agriculturist Office

Capital Outlay

Other Machinery and Equipment - 12,000.00
(Counterpart for Fabrication of Rice Transplanting Machine Trailer)

City Veterinary Office

Maintenance and Other Operating Expenses

Animal/Zoological Supplies Expenses 280,000.00
(800 vials Anti-Rabies Vaccine)

City Engineer's Office

Capital Outlay

Other Property, Plant and Equipment - 105,242.00
(Construction and Installation of Electric Motor Siren and Tower at the top of MYTMCCC, Brgy. Poblacion, Bago City)

(6 units Heavy Duty Buggy for Bantayan Park Maintenance, Brgy. Poblacion, Bago City) 49,200.00

Maintenance and Other Operating Expenses

Other Supplies and Materials Expenses- 52,800.00
(Supplies for Maintenance of Bantayan Park, Brgy. Poblacion, Bago City)

Repairs and Maintenance - Infrastructure Assets (Road Networks) 34,440.00
(Maintenance of Streetlights Steelpole and Concrete base at Brgy. Poblacion, Sampinit, Taloc, Calumangan and Lag-asan, Bago City)

City Mayor's Office

Special Purpose Appropriations

20% Development Fund 1,510,083.00

5 % Calamity Fund 377,521.00

5% Gender and Development(GAD) 377,521.00

1% Local Council for the Protection of Children) 75,504.00

1% Senior Citizens 75,504.00

TOTAL APPROPRIATIONS ₱ 7,550,415.00

UNAPPROPRIATED BALANCE ₱ -

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 7 OF THE GENERAL FUND FOR CALENDAR YEAR 2019.

On motion of SP Member Allan C. Galunan, duly seconded by SP Members Sergio T. Piansay, Marina Javellana-Yao, Ma. Femmy A. Martir, Jozsef Mark Dexter M. Somcio, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱7,550,415.00 is hereby approved. This should be taken as Supplemental Budget No. 7 of the General Fund for Calendar Year 2019.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.


Enacted by the Sangguniang Panlungsod of the City of Bago in its 1970th Regular Session, April 3, 2019.

CARRIED BY THE VOTE OF:

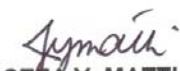
Affirmative:

SP Members Andrew Martin Y. Torres, Carlos E. Mondia, Jorge Agustin A. Araneta, Cleo F. Gaudite, Allan C. Galunan, Danilo U. Famoso, Jozsef Mark Dexter M. Somcio, Ma. Femmy A. Martir, Marina Javellana-Yao, Sergio T. Piansay, Carl Benedict Y. Baylon.

Negative: None.


ATTESTED:

VICENTE D. MESIAS
 Supervising Environmental Management Specialist/
 City Secretary-Designate

CERTIFIED CORRECT:


MA. JOSEFA Y. MATTI
 SP Member-Acting Presiding Officer

Approved this 11th day of April, 2019.

APPROVED:


NICHOLAS M. YULO
 City Mayor